



**SPECIAL EDUCATION UNIT BUDGET**  
DEPARTMENT OF PUBLIC INSTRUCTION  
OFFICE OF SCHOOL FINANCE AND ORGANIZATION  
SFN 50414 (08-05)

County No.	System No.	System Name
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Fiscal year July 1, 20\_\_ to June 30, 20\_\_

**Appropriations**

	<b>Est. or Actual (Last year)</b>	<b>Final Appropriation (This year)</b>
<b>Instructional Programs</b>		
205-1000 Preschool Special Education		
211-1000 Educable Intellectual Disability		
212-1000 Trainable Intellectual Disability		
221-1000 Hearing Impairment		
222-1000 Deaf		
223-1000 Deaf-Blind		
224-1000 Visual Impairment		
225-1000 Speech Language Impairment		
226-1000 Orthopedic Impairment		
227-1000 Autism		
228-1000 Traumatic Brain Injury		
229-1000 Other Health Impairment		
230-1000 Emotional Disturbance		
240-1000 Learning Disability		
250-1000 Multiple Handicapped		
280-1000 Gifted & Talented		
<b>Undistributed Expenses / Related Services</b>		
200-2110 Social Work		
200-2120 Counseling Services		
200-2132 Adaptive Physical Education		
200-2140 Psychological Services/Testing		

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	<b>Est. or Actual (last year)</b>	<b>Final Appropriation (this year)</b>
00-2150 Audiology		
200-2160 Speech Language Pathology Services		
200-2170 Medical Services/Diagnosis & Evaluation		
200-2180 Occupational Therapy		
200-2185 Physical Therapy		
200-2190 Other Student Support Services		
200-2200 Support Services - Instructional Staff		
200-2310 Governance Board		
200-2330 Special Area Administration Service		
200-2500 Support Service - Business		
200-2600 Operation & Maintenance of Plant		
200-2800 Support Service - Central		
200-2900 Other Support Service		
<b>Other Programs &amp; Services</b>		
200-2700 Student Transportation Service		
200-2950 Boarding Care Services		
200-3600 Services Provided for Another LEA		
200-4100 Facility Acquisition (Buildings/Land)		
200-4210 Construction Service (by Staff)		
200-4220 Construction Service (by Contractors)		
200-1999 Special Education Tuition		
<b>Total operating budget</b>		

County No.	System No.	System Name
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## Revenue

	Actual or Est. Revenue (last year)	Estimated Revenue (this year)
<b>1000 revenue from local sources</b>		
1300 Tuition		
1320 Special Education Tuition		
1370 Assessments Collected		
1400 Transportation Fees		
1420 Special Education		
1500 Interest Earned		
1900 Other Revenue from Local Sources		
<b>Total local revenue</b>		
<b>3000 revenue from state sources</b>		
Unrestricted State Revenue		
3130 Foundation Aid Transportation Payments		
3140 Payments for State Responsible Students		
3200 Special Education Program Aid		
3410 Special Education Joint Agreements		
3900 Other Restricted State Revenue		
<b>Total state revenue</b>		
<b>4000 revenue from federal sources</b>		
Restricted Revenue from Federal Sources		
4510 Chapter I Program Aid		
4531 IDEA-B Program Aid		
4532 Preschool Program Aid		
4590 Other Restricted Federal Revenue		
4595 Other Federal Aid for Special Education		
4910 Special Education Joint Agreements		
<b>Total federal revenue</b>		

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	Actual or Est. Revenue (last year)	Estimated Revenue (this year)
<b>5000 revenue from other sources</b>		
5300 Sale/Comp. for loss of Fixed Assets		
5400 Refund of Prior Year's Expenditures		
5500 Services Provided to Another LEA		
5700 Revenue to Offset Lease Purchases		
<b>Total other revenue</b>		
<b>Total local, state, federal, and other revenue</b>		

### Recap

<b>Beginning balance, July 1, 20__</b>	
Total revenue from local sources	
Total revenue from state sources	
Total revenue from federal sources	
Total revenue from other sources	
<b>Total revenue</b>	
<b>Total beginning balance and revenue</b>	
<b>Total expenditures</b>	
<b>Estimated ending balance, June 30, 20__</b>	